

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF WOMEN AFFAIRS						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0514001	MAIN MINISTRY	687,517,030	555,826,815	1,243,343,845	3,244,896,173	4,488,240,018
0514002	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	176,830,120	148,077,870	324,907,990	646,103,827	971,011,817
	TOTAL	864,347,150	703,904,685	1,568,251,835	3,891,000,000	5,459,251,835

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	
02101	PERSONNEL COST	687,517,030
21010101	CONSOLIDATED SALARY	611,126,249
21020201	NHIS	30,556,312
21020202	CONTRIBUTORY PENSION	45,834,469
02201	OVERHEAD COST	555,826,815
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,396,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,486,853
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,478,970
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,100,679
22020201	ELECTRICITY CHARGES	9,731,094
22020202	TELEPHONE CHARGES	2,659,980
22020206	SEWERAGE CHARGES	3,778,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,082,314
22020304	MAGAZINES & PERIODICALS	6,587,277
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,027,310
22020306	PRINTING OF SECURITY DOCUMENTS	1,478,822
22020308	FIELD & CAMPING MATERIALS SUPPLIES	11,490,271
22020309	UNIFORMS & OTHER CLOTHING	4,242,922
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	231,982,105
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,890,414
22020402	MAINTENANCE OF OFFICE FURNITURE	3,839,026
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,448,122
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,354,654
22020501	LOCAL TRAINING	25,439,553
22020502	INTERNATIONAL TRAINING	14,131,144
22020601	SECURITY SERVICES	1,108,325
22020703	LEGAL SERVICES	4,588,465
22020704	ENGINEERING SERVICES	4,588,465
22020705	ARCHITECTURAL SERVICES	4,588,465
22020801	MOTOR VEHICLE FUEL COST	4,588,465
22020803	PLANT / GENERATOR FUEL COST	1,055,548
22021001	REFRESHMENT & MEALS	18,597,515
22021002	HONORARIUM & SITTING ALLOWANCE	6,069,399
22021007	WELFARE PACKAGES	21,534,286
22021009	SPORTING ACTIVITIES	6,460,896
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,020,039
03101	TOTAL CAPITAL EXPENDITURE	3,244,896,173
23010108	<u>PURCHASE OF BUSES</u>	34,566,716
23010109	<u>PURCHASE OF SEA BOATS</u>	70,000,000
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	27,848,882
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	10,260,087
23010125	<u>PURCHASE OF LIBRARY BOOKS & EQUIPMENT</u>	3,142,769
23010130	<u>PURCHASE OF RECREATIONAL FACILITIES</u>	9,893,655
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	1,414,781,505
23020105	<u>CONSTRUCTION / PROVISION OF WATER FACILITIES</u>	6,595,770
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	24,995,770
23050101	<u>RESEARCH AND DEVELOPMENT</u>	1,463,167,744

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	31,571,127
23050103	<u>MONITORING AND EVALUATION</u>	36,478,609
23050104	<u>ANNIVERSARIES/CELEBRATIONS</u>	111,593,538
	TOTAL PERSONNEL	687,517,030
	TOTAL OVERHEAD	555,826,815
	TOTAL RECURRENT	1,243,343,845
	TOTAL CAPITAL	3,244,896,173
	TOTAL ALLOCATION	4,488,240,018

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS					
MINISTRY'S CODE:	0514001001					
NAME OF INSTITUTION	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS					
INSTITUTION'S CODE:	0514001001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010108	PURCHASE OF BUSES				34,566,716	
	NEW PROJECTS				34,566,716	
	PURCHASE OF 2 COASTER(35 SEATER) BUSES FOR THE FEDERAL SCHOOL OF SOCIAL WORK EMENE,ENUGU	South East	Enugu		19,787,311	
	PURCHASE OF 2 COASTER BUSES FOR NFCB, LAGOS, 1 PROJECT VEHICLE FOR REHABILITATION DEPARTMENT AND 1 TOYOTA HIACE FOR BRAILLE PRESS/LIBRARIES, LAGOS	All the 6 Geo-Political Zones	Nation-wide		14,779,405	
23010109	PURCHASE OF SEA BOATS				70,000,000	
	ON-GOING PROJECTS				70,000,000	
	PURCHASE OF BOAT AMBULANCES, ANTI-SCHOCK GARMENTS, TRAINING ON ELSS AND ESSENTIAL SUPPLIES, E.G. MVA KITS FOR EMERGENCY RESPONSE TO MATERNAL AND CHILD MORTALITY.	South South,	7 Riverine states: Rivers, Bayelsa, A/Ibom, Delta, C/River, Edo.		70,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				27,848,882	
	ON-GOING PROJECTS				27,848,882	
	FURNISHING AND EQUIPPING COMMON HALL,FEMALE HOSTEL, LITHOGRAPHIC BLOCK, 2 BEDROOMS SEMI-DETACHED QRTS, CLASS ROOM AND STAFF OFFICE	South East	Enugu		13,924,404	
	FURNISHING AND EQUIPPING OF FIVE(5) LABORATORIES AT FEDERAL SCHOOL OF SOCIAL WORK EMENE,ENUGU STATE: THESE INCLUDE (I) AGRICULTURAL AND SOCIAL DEVELOPMENT LABORATORY, (II) DEVELOPMENT SUPPORT COMMUNITION, (III) HOME ECONOMIC LABORATORY, (IV) PHYSICAL HEALTH EDUCATION, (V) RURAL ENGINEERING	South East	Enugu		13,924,478	
23010119	PURCHASE OF POWER GENERATING SET				10,260,087	
	NEW PROJECTS				10,260,087	
	PURCHASE OF 54KVA GENERATOR SET FOR THE FEDERAL SCHOOL OF SOCIAL WORK EMENE,ENUGU	South East	Enugu		10,260,087	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3,142,769	
	ON-GOING PROJECTS				3,142,769	
	PURCHASE OF LIBRARY EQUIPMENT, BOOKS, JOURNALS AND OTHER PUBLICATIONS/REFERENCE MATERIALS, AS WELL AS DIGITALISING OF DOCUMENTS IN EXISITNG LIBRARY	North Central	Abuja		3,142,769	
23010130	PURCHASE OF RECREATIONAL FACILITIES				9,893,655	
	ON-GOING PROJECTS				9,893,655	
	PROCUREMENT AND DISTRIBUTION OF AIDS, APPLICANCES AND MATERIAL RELIEF TO OLD PEOPLE'S HOMES AND DAYCARE CENTRES FOR THE ELDERLY	All the 6 Geo-Political Zones	Nation-wide		9,893,655	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,414,781,505	
	ON-GOING PROJECTS				1,300,872,797	

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DEVELOPMENT/EQUIPMENT OF PERMANENT SITE OF NIGERIA FARM CRAFT CENTRE FOR THE BLIND (NFCB), Lagos/ BULK PURCHASES OF AIDS AND APPLIANCES	South west	Lagos		28,655,430
	COMPLETION OF THE PROVISION OF THE FOLLOWING FACILITIES AT THE FEDERAL SCHOOL OF SOCIAL WORK MENE, ENUGU STATE: (I) FEMALE HOSTEL (II) COMMON HALL (III) 2 BEDROOM SEMI-DETACHED STAFF QUARTERS (IV) LITHOGRAPHY BLOCK	South East	Enugu		15,196,655
	ESTABLISHMENT OF ORPHANS AND VULNERABLE CENTRES MAKURDI AND CALABAR	North Central and South South	Benue and Cross River		46,635,625
	SKILLS ACQUISITION CENTRE, MICHIKA, ADAMAWA STATE	North-East	Adamawa		17,531,924
	SKILLS ACQUISITION CENTRE, ORLU, IMO STATE	South-East	Imo		17,531,924
	SKILLS ACQUISITION CENTRE, YAURI, KEBBI STATE	North-West	Kebbi		17,531,924
	COMPLETION OF NATIONAL CHILDREN RESOURCE CENTRE, ABUJA	North - Central	FCT		1,000,000,000
	SKILLS ACQUISITION CENTRE, ALASA AREA OGBOMOSHO, OYO STATE	South-West	Oyo		17,531,924
	SKILLS ACQUISITION CENTRE, ADO-EKITI, EKITI STATE	South-West	Ekiti		17,531,924
	SKILLS ACQUISITION CENTRE, OWERRI, IMO STATE	South-East	Imo		17,531,924
	SKILLS ACQUISITION CENTRE, AT ONITCHA UKU, DELTA STATE	South-East	Imo		17,532,924
	SKILLS ACQUISITION CENTRE, AT IBIONO, EWURO, INI LGA, AKWA IBOM STATE	South-South	Akwa-Ibom		17,532,924
	SKILLS ACQUISITION CENTRE AT GAMAWA TOWN	North-East	Bauchi		17,531,924
	SKILLS ACQUISITION CENTRE, DINDERE, KANO STATE	North-West	Kano		17,531,924
	SKILLS ACQUISITION CENTRES AT ARAROMI EIYENKORIN, ASA LGA	South-West	Kwara		17,531,924
	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRES, AT SHIRORO NIGER STATE	North-Central	Niger		17,531,924
	NEW PROJECTS				113,908,708
	ESTABLISHMENT OF NATIONAL REHABILITATION INSTITUTE AND RESOURCE CENTRE, ABUJA	North Central	Abuja		29,270,975
	ESTABLISHMENT OF COMMUNITY-BASED REHABILITATION (CBR) IN 36 STATES AND FCT	all zones	Nation-wide		3,637,733
	CASSAVA PROCESSING INTEGRATED INDUSTRY FOR WOMEN IN ALAPOTI, ADO/OTTA LGA, OGUN WEST SENATORIAL DISTRICT.				25,000,000
	RICE MILLING FACTORY FOR WOMEN IN SUNWA/SAWONJO, YEWA NORTH LG, OGUN WEST SENATORIAL DISTRICT.				20,000,000
	PALM OIL PROCESSING COTTAGE INDUSTRY FOR WOMEN IN TUBE, IPOKIA LG, OGUN WEST SENATORIAL DISTRICT.				20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	UPGRADE OF THE CASSAVA COTTAGE INDUSTRY AT AMURIE NKPORO IN OHAFIA LGA	SOUTH EAST	ABIA	OHA FIA	10,000,000
	CONSTRUCTION OF OKIJA COMMUNITY HALL, OKIJA, IHIALA LGA	SOUTH EAST	ANAMBRA	IHALA	6,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				6,595,770
	NEW PROJECTS				6,595,770
	SINKING OF BOREHOLE AND PROVISION OF FOUR (100 LITRES WATER STORAGE TANK) AT FEDERAL SCHOOL OF SOCIAL WORK EMENE,ENUGU	South East	Enugu		6,595,770
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				24,995,770
	ON-GOING PROJECTS				24,995,770
	REINFORCEMENT OF THE SCHOOL COMPOUND WITH CONCRETE WALL AND GATE AT FEDERAL SCHOOL OF SOCIAL WORK EMENE,ENUGU	South East	Enugu		2,565,022
	RENOVATION, EQUIPPING AND COMMISSIONING OF THE 6 BRAILLE PRESSES/ LIBRARIES AT MAIDUGURI, KADUNA, BAUCHI, AWKA, LAGOS AND CALABAR	South West South East North East South South North West North East	Lagos, Awka Bauchi Calabar Kaduna Maiduguri		22,430,749
23050101	RESEARCH AND DEVELOPMENT				1,463,167,744
	ON-GOING PROJECTS				638,052,214
	SURVEY OF REMAND HOMES ,APPROVED SCHOOLS AND BORSTAL INSTITUTIONS FOR JUVENILE DELINGUENT.	All the 6 Geo-Political Zones	Nation-wide		7,695,065
	NATIONAL POLICY ON SOCIAL WELFARE	all zones	Nation-wide		6,962,202
	REVIEW AND PRODUCTION OF 3RD EDITION OF NATIONAL GENDER STATISTICS BOOK	North Central	Abuja		6,621,871
	IMPLEMENTATION OF OVC,CVC,CRA NATIONAL PLAN OF ACTION	All zones	Nationwide		21,069,147
	CHILD RIGHTS ACT POPULARIZATION AND HUMAN RIGHTS PROTECTION FOR CHILDREN PROGRAMMES	North Central	Abuja		20,403,086
	GIRL CHILD EDUCATION TASK FORCE ADVOCACY	All zones	Nationwide		6,653,181
	SCALE UP INTERVENTION PROGRAMMES FOR STREET CHILDREN, ALMAJIRI, INTERCEPTED TRAFFICKED CHILDREN AND THOSE SUFFERING FROM ONE FORM OF ABUSE OR ANOTHER IN NIGERIA(CONSTRUCTION OF A MODEL CHILD DEVELOPMENT CENTRE, ABUJA)	All zones	Nationwide		73,645,424
	RESPONSE TO VIOLENCE AGAINST WOMEN; DOCUMENTARY FILM ON VVF, SENSITIZATION ON VVF, RAPE; PRINTING AND DISTRIBUTION OF BOOKS TO 10,000,000 FEMALE STUDENTS	all zones	Nation-wide		200,000,000
	ADVOCACY AND RESOURCE MOBILIZATION FOR WOMEN IN 15 STATES (BAUCHI, BENUE, DELTA, EDO, ABIA, AKWA-IBOM, IMO, OSUN,OGUN, KATSINA ZAMFARA,GOMBE,NIGER, KOGI,TARABA)	all zones	Nation-wide		200,600,211

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SUPPORT FOR GRASS ROOT WOMEN CO-OPERATIVES – WOMEN FUND FOR ECONOMIC EMPOWERMENT WOFFEE)	all zones	Nation-wide		50,000,000
	WOMEN SMALL/MEDIUM SCALE ENTREPRENEURS SUPPORT PROGRAMME- BUSINESS DEVELOPMENT FUND FOR WOMEN (BUDFOW)	all zones	Nation-wide		40,000,000
	DISSEMINATION OF OUT COME OF SURVEY REPORTS ON PERSONS WITH DISABILITIES AND CHILDREN WITH DISABILITIES IN NIGERIA	All the 6 Geo-Political Zones	Nation-wide		4,402,027
	NEW PROJECTS				3,637,733
					3,637,733
	CAPACITY BUILDING FOR REHABILITATION OFFICERS: CARE-GIVERS, CASE WORKERS AND TRAINERS	all zones	Nation-wide		
	MDG PROJECTS: ON-GOING				821,477,797
	ADVOCACY & LEGISLATION (WOMEN & CHILD)				263,202,781
	NATIONAL GENDER POLICY (WOMEN)				146,184,907
	VULNERABLE GROUPS/PWDS (REHAB & SW)				239,850,641
	ADVOCACY AND SOCIAL MOBILIZATION/GRANTS TO WOMEN FOCUSED NGOS ETC (WOMEN)				109,319,832
	WOMEN POLITICAL PARTICIPATION (WOMEN)				62,919,636
23050102	COMPUTER SOFTWARE ACQUISITION				31,571,127
	ON-GOING PROJECTS				31,571,127
					15,538,290
	IT UPGRADING AND NETWORKING OF THE MINISTRY'S ACCOUNTING AND BUDGETING SYSTEM AS WELL AS CAPACITY BUILDING FOR ACCOUNTING AND BUDGET OFFICERS	North Central	Abuja		
	ESTABLISHMENT AND UPGRADING OF DATABANK	North Central	Abuja		16,032,837
23050103	MONITORING AND EVALUATION				36,478,609
	ON-GOING PROJECTS				36,478,609
					17,332,342
	PROJECT MANAGEMENT AND BUDGET PERFORMANCE COORDINATION AND MEASUREMENT	North Central	Abuja		
					2,931,453
	MONITORING AND EVALUATION VISITS TO SOCIAL WELFARE PROJECTS, SOCIAL DEVELOPMENT TRAINING INSTITUTIONS, OLD PEOPLES HOMES, SOCIAL WELFARE /HUMANITARIAN NGOS, CORRECTIONAL SOCIAL WELFARE DEPARTMENTS IN THE STATES AND THE FCT	All the 6 Geo-Political Zones	Nation-wide		
	MONITORING & EVALUATION OF MINISTRY'S PROJECTS	North Central	Abuja		16,214,814
23050104	ANNIVERSARIES/CELEBRATIONS				111,593,538
	ON-GOING PROJECTS				111,593,538
					27,649,414
	COMMEMORATION OF INTERNATIONAL DAYS: WORLDS ORPHANS DAY, NATIONAL CHILDREN'S DAY, DAY OF THE AFRICAN CHILD, INTERNATIONAL DAY OF PEACE, UNIVERSAL CHILDREN'S DAY, WORLD AIDS DAY	North Central	Abuja		
					30,896,101
	FIRST LADY'S PROGRAMME: FIRST LADY'S VISIT TO THE BABY OF THE YEAR, FIRST LADY'S CHILDREN'S DAY PARTY / VISIT TO OVC HOMES, FIRST LADY'S INDEPENDENCE PARTY FOR CHILDREN / VISIT TO OVC HOMES	North Central	FCT		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CHILDREN'S PARTICIATION IN EDUCATIONAL /CREATIVE PROGRAMMES AND NIGERIAN CHILDREN'S TRUST FUND: INTERNATIONAL CHILDREN'S CAMP TO NORTH KOREA, UNITED ARAB EMIRATE, DUBAI, INTERNATIONAL SUMMER CAMP FOR OVC TO SOUTH AFRICA, NATIONAL CHILDREN'S CAMP, ABUJA AND CHILDREN INTERACTIVE SESSION WITH HONOURABLE MINISTER	All States	All States		34,976,718
	NIGERIA CHILDREN'S PARLIMENT and PARTICIPATION AT INTERNATIONAL CONFERENCES AND WORKSHOPS ON PROTECTION OF VULNERABLE CHILDREN IN THE WORLD.	All zones	Nationwide		18,071,305

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	
02101	PERSONNEL COST	176,830,120
21010101	CONSOLIDATED SALARY	155,640,459
21020101	NON REGULAR ALLOWANCES	1,734,603
21020201	NHIS	7,782,023
21020202	CONTRIBUTORY PENSION	11,673,034
02201	OVERHEAD COST	148,077,870
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,261,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,684,200
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,478,159
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,427,598
22020201	ELECTRICITY CHARGES	9,499,987
22020202	TELEPHONE CHARGES	300,101
22020203	INTERNET ACCESS CHARGES	649,986
22020204	SATELLITE BROADCASTING ACCESS CHARGES	648,988
22020205	WATER RATES	3,000,243
22020206	SEWERAGE CHARGES	599,995
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,252,092
22020302	BOOKS	1,499,623
22020303	NEWSPAPERS	488,235
22020304	MAGAZINES & PERIODICALS	54,276
22020305	PRINTING OF NON SECURITY DOCUMENTS	696,143
22020306	PRINTING OF SECURITY DOCUMENTS	251,112
22020307	DRUGS & MEDICAL SUPPLIES	1,201,176
22020309	UNIFORMS & OTHER CLOTHING	89,987
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	280,003
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	57,251
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,484,666
22020402	MAINTENANCE OF OFFICE FURNITURE	396,876
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,499,116
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,489,775
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,497,673
22020501	LOCAL TRAINING	4,101,211
22020502	INTERNATIONAL TRAINING	1,567,223
22020601	SECURITY SERVICES	6,112,432
22020606	CLEANING & FUMIGATION SERVICES	4,300,111
22020701	FINANCIAL CONSULTING	1,498,767
22020703	LEGAL SERVICES	749,977
22020801	MOTOR VEHICLE FUEL COST	1,749,991
22020803	PLANT / GENERATOR FUEL COST	9,769,677
22020806	COOKING GAS/FUEL COST	198,764
22020902	INSURANCE PREMIUM	1,500,792
22021001	REFRESHMENT & MEALS	1,101,499
22021002	HONORARIUM & SITTING ALLOWANCE	739,989
22021003	PUBLICITY & ADVERTISEMENTS	1,998,762
22021006	POSTAGES & COURIER SERVICES	345,123
22021007	WELFARE PACKAGES	1,195,651
22021009	SPORTING ACTIVITIES	548,768

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
22021010	DIRECT TEACHING & LABORATORY COST	47,810,630
03101	TOTAL CAPITAL EXPENDITURE	646,103,827
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	548,693,271
23050101	RESEARCH AND DEVELOPMENT	97,410,556
	TOTAL PERSONNEL	176,830,120
	TOTAL OVERHEAD	148,077,870
	TOTAL RECURRENT	324,907,990
	TOTAL CAPITAL	646,103,827
	TOTAL ALLOCATION	971,011,817

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS				
MINISTRY'S CODE:	0514001001				
NAME OF INSTITUTION:	NATIONAL CENTRE FOR WOMEN DEVELOPMENT				
INSTITUTION'S CODE:	0514002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				548,693,271
	ON-GOING PROJECTS				548,693,271
	REPAIR OF FIRE GUTTED BUILDING, DORA AKUNYILI BLOCK	North Central	FCT		27,133,928
	MINI FISH PROCESSING PLANT, IBENO, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.				70,000,000
	MINI FISH PROCESSING PLANT, MBO, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.				70,000,000
	EQUIPING OF MULTI-PRODUCTION PLANTS, EKET AND WOMEN WAR MEMORIAL, IKOT ABASI IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.				80,000,000
	CONSTRUCTION OF SKILLS ACQUISITION CENTRE NGODO IN UMMUNEOCHI LGA OF ABIA STATE				30,000,000
	EQUIPPING OF CASSAVA COTTAGE INDUSTRY AT NKPORO WITH MACHINES IN OHAFIA LGA, ABIA STATE				20,000,000
	WOMEN EMPOWERMENT PROGRAMME IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.				100,000,000
	WOMEN DEVELOPMENT CENTRE AT ALIMOSHO LOCAL GOVERNMENT AREA, LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.				140,000,000
	REHABILITATION OF NIGERIAN WOMEN HALL OF FAME	North Central	FCT		11,559,343
23050101	RESEARCH AND DEVELOPMENT				97,410,556
	ON-GOING PROJECTS				68,888,353
	RESEARCH, DOCUMENTATION ON RELEVANT GENDER ISSUES INCLUDING THE NATIONAL GENDER DATA BANK, ACTIVATION OF WOMEN DEVELOPMENT CENTRES (WDCS) IN NIGERIA, AND GENDER/ICT TRAINING FOR WOMEN FOR SUSTAINABLE NATIONAL DEVELOPMENT	North Central	FCT		68,888,353
	MDG PROJECTS: ON-GOING				28,522,203
	COLLATION OF DATA ON MATERNAL MORTALITY IN NIGERIA (UPDATE ON 2007 INDICES)	North - Central	FCT		28,522,203